

CAMPBELLSVILLE IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-4, 5-8, 9-12
2. Long Range Plan P-K-4, 5-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1.	Secondary		
	a. Campbellsville High School	Permanent	9-12 Center
	b. Newton Education Center (Alternative)	Transitional	5-12 Center
2.	Middle		
	a. Cambellsville Middle School	Permanent	5-8 Center
3.	Elementary		
	a. Campbellsville Elementary School	Permanent	K-4 Center
	b. Campbellsville Pre-School	Permanent	PS Center
	c. Lake Cumberland Head Start	Transitional	PS Center

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff.	Cost Est.
1.	Cambellsville Middle School	61,880 sf.	
	Major Renovation to include; kitchen equipment, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, ADA accessibility.		\$990,127
2.	Campbellsville High School	63,656 sf.	
	Major Renovation to include; asbestos abatement, HVAC replacement, window replacement, interior finishes and accessories, doors, hardware, electrical, communication, fire alarm, roof replacement, parking and paving, ADA accessibility, porch & canopy replacement, Intelligent classroom set-up.		\$1,547,945
3.	Campbellsville Elementary School	40,764 sf.	
	Major Renovation to include; Restrooms, communication, roof replacement, parking and paving, ADA accessibility, Security, interior finishes.		\$530,954
4.	Newton Education Center	10,000 sf.	
	Major Renovation to occur in order to relocate Newton Alternative School to newly acquired facility		\$950,000
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			
1.	District White Board Initiative		
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
	Construct: 68 Interactive Smart Boards	\$7,000 per clrm.	\$476,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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| 1. Campbellsville High School Auditorium | 63,656 sf. | |
| Major Renovation to include; restrooms, plumbing, sound booth, sound equipment, seating, stage floor, stage accessories, lights, interior finishes, HVAC replacement, fire alarm, ceilings, doors, hardware, ADA accessibility | | \$1,375,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

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| 1. Construct New two bay school bus garage facility | 3,600 sf. | \$370,800 |
| 2. CISD Central Office | 4,336 sf. | |
| Major Renovation to include asbestos abatement, HVAC replacement, window replacement, exterior and interior finishes and accessories, electrical, communication, fire alarm, roof replacement, parking and paving, restrooms, install elevator, roof, insulation, doors and hardware. | | \$344,105 |

DISTRICT UNMET NEED

\$6,108,931

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. New Track & Field at Middle School
2. Rail for outdoor basketball court
3. Locker room renovation at Middle School
4. New playground equipment at Middle & Elementary Schools
5. Canopy at Middle School
6. Construct and outdoor classroom at Middle School
7. Remove Carpet at Elementary School
8. Replace Tile at High School & Elementary School
9. New fencing at football & baseball fields
10. Recess lighting for High School library
11. Construct public restrooms for softball and soccer fields at Middle School
12. Renovate bleachers and restrooms at High School football field
13. Expand Board Meeting Room
14. Build Partition wall in Bus Garage for Mechanics Bay
15. New site fencing at Pre School